

Post Falls District #273

Kootenai County

206 W. Mullan Ave, PO Box 40, Post Falls, ID. 83877

Phone: (208) 773-1658 Fax: (208) 773-3218

Dr. G. Richard Harris, Superintendent

District Characteristics 1999-00

Fall Enrollment 1999-00	4,268	Special Education:	
Average Daily Attendance	4,056	Special Education Students	450
State Ranking per ADA	14	Gifted and Talented Students.	89
Number of Schools (sites):		Number of LEP Students**.	15
Elementary.	4	National School Lunch Program:	
Secondary	3	Average Daily Participation.	1,793
Number of Accredited Schools:		Free and Reduced Meals.	1,193
Approved.	6	Lunch Price - Elementary.	\$1.50
Approved with Merit.	0	Lunch Price - Secondary	\$1.90
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1998-99.	2,221
High School Graduates:		District Owned Operation	
High School Diplomas-Regular.	221	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

The District continues to improve all of the services necessary to provide an excellent educational program. These improvement targets are outlined in the school district mission, goals, objectives and successes.

The first area of focus continues to be a safe school-learning environment. Each school has developed a safe school plan that is part of the safe school district plan.

The second major focus is the on-going effort to improve curriculum and instruction and implement the new State standards. A school board approved curriculum matrix focuses on different subject areas each year for review by parents and staff. All employees are provided with in-service opportunities to improve their skills in their specific work areas.

The third major focus is the completion, opening and utilization of the new high school. The official opening was September 2000 providing the Post Falls community with a facility and play fields in which it is proud. It provides much needed space for students as well as community programs.

Progress Towards Meeting District Goals

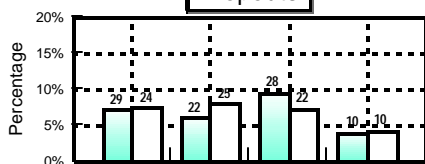
1999-00 Goals	Progress
Student Safety	District established a School Safety Protocol and a comprehensive emergency plan with outside agencies.
New School Opening/Building Transitions	District completed the new high school construction project on time and within budget. The middle school students were moved to the existing high school facility. The existing middle school facility became an additional elementary school.
State Teacher Reading Initiative	District became a vendor and provided classes.
State Technology Competencies	82% of staff have passed exam. District has Board approved compliance policy and provides testing opportunities.
Curriculum Cycle	Curriculum committees review curriculum based on established matrix and State assessment standards.
Year-round Elementary Schedule	Year round education continues in grades 1-5.
Property Exchange	District acquired an elementary school site through a land exchange.
Bus Replacement Plan	District has replaced 81% of its school bus fleet since 1990.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	49.44%	46.80%	96.24%
Black	0.29%	0.34%	0.63%
Hispanic	0.77%	0.50%	1.27%
Nat. Amer.	0.55%	0.38%	0.93%
Asian	0.50%	0.43%	0.93%
Total	51.55%	48.45%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	7.16%	5.98%	9.56%	3.88%
99-00	7.34%	8.01%	7.21%	4.20%

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$4,500,604	24.49%	\$6,148,211	26.14%
Other Sources	290,767	1.58%	1,497,466	6.37%
State	13,585,058	73.93%	14,090,771	59.91%
Federal	0	0.00%	1,783,494	7.58%
Total	<u>\$18,376,429</u>	<u>100.00%</u>	<u>\$23,519,942</u>	<u>100.00%</u>

Supplemental Information:

Property Tax Replacement	\$1,013,472
Lottery Revenues	\$159,319
Technology Grant	\$152,416

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$11,936,691	66.19%		
M & O Support Programs	6,096,895	33.81%		
M & O Other	0	0.00%		
Total M & O	<u>\$18,033,586</u>	<u>100.00%</u>	<u>\$4,446</u>	<u>99</u>
Total ALL Funds	<u>\$34,382,076</u>	<u>100.00%</u>	<u>\$8,477</u>	<u>33</u>

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$969,803,875	\$239,115	53
Total General M & O Levies	0.003135083		10
Total District Levies	0.005949732		53

Staff Data 1999-00

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	122.80	19
Secondary Teachers	91.50	18
Administrators	16.99	239
Other Certified Staff	21.30	190
Total Certified Staff	252.59	16
Total Non-Certified Staff	135.29	30

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$21,731	
Highest Salary on Schedule	\$43,548	
Average Elementary Teacher's Salary	\$36,033	19
Average Secondary Teacher's Salary	\$38,210	6
Superintendent's Salary	\$80,000	30

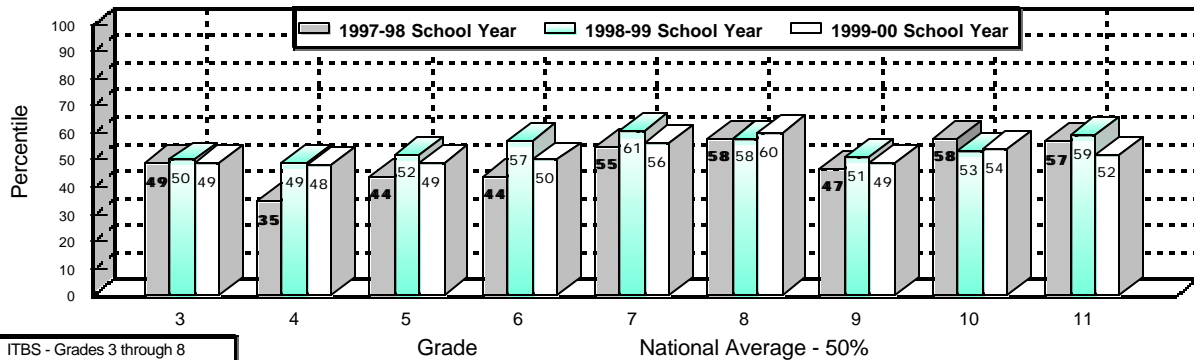
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



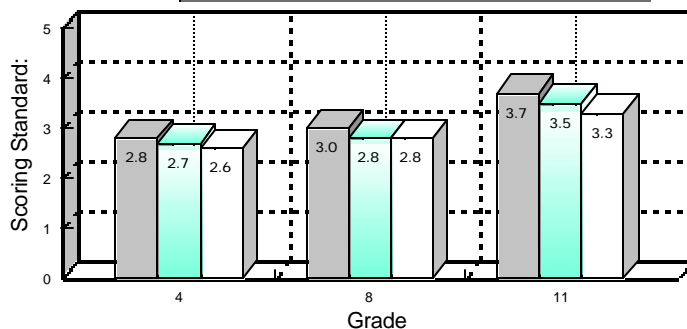
Testing Information 1999-00

Standard Testing Results

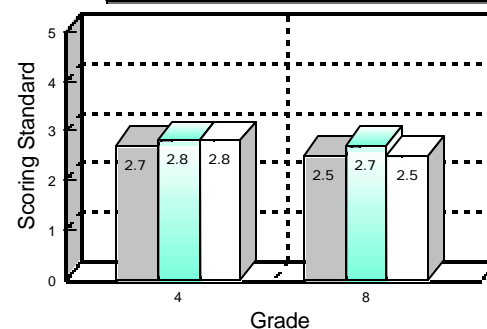
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal